

## INDICATIVE FUNDING CHANGES AT SCHOOL TARGET LEVEL

	Variation Without Damping		
	Cash Change £	%	Per Pupil £
<b>PRIMARY SCHOOLS</b>			
Acomb Primary	- 6,767	- 0.89%	- 30
Archbishop of York's CE Junior	6,419	0.89%	30
Badger Hill Primary	- 13,791	- 2.68%	- 115
Bishopthorpe Infant	38,132	6.11%	215
Burton Green Primary	49,379	6.82%	313
Carr Infant	21,400	2.80%	110
Carr Junior	- 6,760	- 0.81%	- 30
Clifton Green Primary	- 8,940	- 0.67%	- 26
Clifton With Rawcliffe Primary	- 91,736	- 6.04%	- 175
Copmanthorpe Primary	- 4,222	- 0.40%	- 12
Derwent Infant	31,000	8.85%	721
Derwent Junior	34,403	8.60%	521
Dringhouses Primary	- 46,049	- 4.71%	- 150
Dunnington Primary	- 32,076	- 4.17%	- 135
Elvington Primary	24,706	5.06%	189
Fishergate Primary	- 32,875	- 4.28%	- 164
Haxby Road Primary	16,110	2.09%	98
Headlands Primary	- 28,113	- 3.30%	- 102
Hempland Primary	- 18,629	- 1.55%	- 45
Heworth CE Primary	17,459	3.27%	120
Hob Moor Primary	- 21,122	- 1.78%	- 81
Huntington Primary	18,145	1.55%	46
Knavesmire Primary	- 39,035	- 4.52%	- 154
Lakeside Primary	- 4,033	- 0.38%	- 12
Lord Deramore's Primary	- 13,805	- 1.92%	- 67
Naburn CE Primary	29,055	7.82%	342
New Earswick Primary	- 4,583	- 0.69%	- 28
Osbalwick Primary	21,312	2.75%	106
Our Lady Queen Of Martyrs RC Primary	- 86,982	- 6.88%	- 224
Park Grove Primary	- 22,566	- 2.49%	- 93
Poppleton Ousebank Primary	- 72,046	- 6.20%	- 186
Poppleton Road Primary	- 40,833	- 3.28%	- 108
Ralph Butterfield Primary	- 24,618	- 2.69%	- 82
Robert Wilkinson Primary	- 33,941	- 2.05%	- 60
Rufforth Primary	- 296	- 0.08%	- 4
Scarcroft Primary	- 6,066	- 0.57%	- 19
Skelton Primary	- 12,279	- 2.85%	- 146
St. Aelred's RC Primary	7,564	1.09%	40
St. Barnabas' CE Primary	50,089	6.93%	355
St. George's RC Primary	- 15,119	- 2.15%	- 91
St. Lawrence's CE Primary	- 2,135	- 0.29%	- 12
St. Mary's CE Primary	20,511	4.84%	195
St. Oswald's CE Primary	- 27,507	- 2.42%	- 96
St. Paul's CE Primary	- 3,061	- 0.53%	- 18
St. Wilfrid's RC Primary	31,582	3.68%	121
Stockton on the Forest Primary	32,561	9.45%	517
Tang Hall Primary	6,594	1.03%	53
Westfield Primary	67,872	3.77%	135
Wheldrake CE Primary	- 2,542	- 0.38%	- 12
Wigginton Primary	5,433	0.64%	20
Woodthorpe Primary	2,111	0.17%	6
Yearsley Grove Primary	13,832	1.33%	49

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<b>SECONDARY SCHOOLS</b>			
All Saints' RC School	- 72,374	- 1.78%	- 80
Archbishop Holgate's CE School	- 87,436	- 2.39%	- 109
Burnholme Community College	- 288,930	- 14.45%	- 1,010
Canon Lee School	63,985	1.81%	86
Fulford School	79,799	1.86%	78
Huntington School	154,042	3.14%	133
Joseph Rowntree School	188,858	4.48%	192
Manor CE School	- 43,055	- 1.09%	- 47
Millthorpe School	68,651	1.62%	71
York High School	143,023	3.59%	183